

Update on Savings & Growth Options to be Explored Further in 2018/19 onwards

SERVICE	PROPOSAL	UPDATE
POTENTIAL SAVINGS		
<i>Budget Proposals Arising From Previous Years</i>		
Governance	Civic Regalia	Not being taken forward as most are donated or of little value, and potential for reputational damage.
Environmental Services	Electric Car Charging Points	On hold pending further review following advice received from APSE Energy.
Environmental Services	Review of Financial Viability of a Solar Farm at Middleton	Option for 2018/19 budget.
Regeneration & Planning	Platform Review	To be considered as part of wider developments.
Regeneration & Planning	Museums Review	Decision taken to bring service in-house. Option for 2018/19 budget.
Regeneration & Planning	VIC's Rationalisation	To be considered as part of wider developments.
Regeneration & Planning	Arts Grants Review	To be considered as part of wider developments.
Resources (Financial Services)	Reduction of Credit Card Charges	No longer viable due to change in legislation. Re-negotiation of charges still underway.
<i>New Budget Proposals</i>		
Resources (Property Group)	Office Accommodation Rationalisation / Corporate Property Strategy Review	Option for 2018/19 budget.
Environmental Services	Fleet Management Review	Option for 2018/19 budget.
Environmental Services	Trade Waste Scoping Exercise to Determine Expansion	Option for 2018/19 budget.
Environmental Services	Various Morecambe Concessions Review	Option for 2018/19 budget.
Environmental Services	Williamson Park Café (includes capital growth)	Option for 2018/19 budget.
Environmental Services	Car Parking Charges Review	On hold pending preparation of longer term car parking strategy.
Environmental Services	Advertising on Council Vehicles	On hold pending further investigation into need and income achievable.
Governance	Voluntary, Community & Faith Sector - Review of Funding	Report elsewhere on this agenda.
Health & Housing	Licensing Service Review	Deferred until Licensing Manager post filled, but no cashable savings expected.
Health & Housing	Salt Ayre - New facility for gymnastics, indoor ski/surfing (includes capital growth)	Alternative proposal for 2018/19 budget.
Revenues (Financial Services)	Centralised Payroll Function	Currently being implemented.
Resources (Revenues)	Review of Benefits Service (particularly Housing Benefit in light of Universal Credit roll-out)	Option for 2018/19 budget.
Resources (Revenues)	Review of Council Tax Discretionary Discounts and Exemptions	Option for 2018/19 budget.
POTENTIAL GROWTH		
Governance - HR	Learning & Development Capacity	Option for 2018/19 budget.
Governance - HR	Job Evaluation Review	On hold pending further investigation into need and costs.
Environmental Services	New CCTV System (includes capital growth)	Approved by Council 27 September 2017.
Environmental Services	Improve Lower Storey Garden (includes capital growth)	Subject to identifying external funding.
Environmental Services	Route Optimisation Software	Option for 2018/19 budget.
Environmental Services	"Pay on Foot" parking in St Nicholas Arcades Car Park (includes capital growth)	Full financial appraisal not undertaken to date, likely to be included as part of car parking strategy.
Regeneration & Planning	MAAP - Making the Heart of Morecambe (includes capital growth)	Option for 2018/19 budget.
Regeneration & Planning	MAAP - Improving Approach to Morecambe (includes capital growth)	Withdrawn - funded from other sources.
Regeneration & Planning	Lancaster Square Routes - Sun Square (includes capital growth)	No further bid submitted.
Resources (ICT)	Geographic Information Systems (GIS) Support & Development	Option for 2018/19 budget.
Resources (ICT)	Corporate Digital Projects (including mobile working and ICT modernisation strategy)	Links to options for 2018/19 and wider strategy development still underway.
All Services	Corporate Cultural Change	Underpinning theme; links to strategic planning and various budget proposals.